

**Coal Tax Shared Revenue Account - Legislative Action  
2009 Biennium**

Item	FY 2008	FY 2009	Biennium	Percentage
<u>Revenue*</u>				
5.46 percent of Coal Tax Revenues	\$2,061,000	\$1,975,000	\$4,036,000	
<u>Legislative Action</u>				
Montana State Library - Statewide Library Resources	550,006	550,006	1,100,012	27.1%
DNRC-Conservation Districts/Centralized Services	856,779	856,779	1,713,558	42.2%
Agriculture - Growth Thru Ag	625,609	623,591	1,249,200	30.7%
Total	<u>\$2,032,394</u>	<u>\$2,030,376</u>	<u>\$4,062,770</u>	100.0%
Biennial Difference - Transferred to the General Fund			(\$26,770)	

\*Revenues are as estimated by the Revenue and Transportation Committee  
Expenditures are legislative action to-date  
Expenditures for Agriculture are executive budget; no legislative action yet  
February 5, 2007

**Coal Tax Shared Revenue Account - Executive Budget Request  
2009 Biennium**

Item	FY 2008	FY 2009	Biennium	Percentage
<u>Revenue*</u>				
5.46 percent of Coal Tax Revenues	\$2,061,000	\$1,975,000	\$4,036,000	
<u>Legislative Action</u>				
Montana State Library - Statewide Library Resources	571,511	571,511	1,143,022	27.3%
DNRC-Conservation Districts/Centralized Services	900,779	900,779	1,801,558	43.0%
Agriculture - Growth Thru Ag	625,609	623,591	1,249,200	29.8%
Total	<u>\$2,097,899</u>	<u>\$2,095,881</u>	<u>\$4,193,780</u>	100.0%
Biennial Difference - Transferred to the General Fund			(\$157,780)	

\*Revenues are as estimated by the Revenue and Transportation Committee  
Expenditures are as requested in the executive budget  
December 7, 2006